

Annexe 1

Tableau des coûts des travaux des bâtiments des alpages au 31.12.13

| AMELIORATION STRUCTURELLE DES ALPAGES COMMUNAUX, préavis n° 02/2008-26/2006. Années 2008 à 2013 | Préavis | Coûts probables | +/- préavis | Paiements | Budgets | Paiements | Préavis | Coûts probables | +/- préavis | Paiements |
|---|---|--------------------|----------------|--------------|-----------|------------|--|--------------------|----------------|------------|
| | Préavis n° 02/2008, compte 321.503.0802 | | | | Budgets | | Préavis n° 26/2006, compte 321.503.266 | | | |
| Totaux récapitulatifs | 3'000'000.00 | 2'930'893.01 | -69'106.99 | 2'794'209.50 | 72'000.00 | 112'794.15 | 234'000.00 | 209'493.48 | -24'506.52 | 209'493.48 |
| 321.01 PLAN-DE-CHATEL | 130'000.00 | 86'283.00 | -43'717.00 | 86'283.00 | 0.00 | 0.00 | 36'000.00 | 38'052.25 | 2'052.25 | 38'052.25 |
| 321.02 LA PACORESSE + CAVE A FROMAGE | 227'000.00 | 79'614.50 | -147'385.50 | 79'614.65 | 0.00 | 0.00 | 10'000.00 | 13'146.15 | 3'146.15 | 13'146.15 |
| 321.03 BARRET | 136'000.00 | 206'329.10 | 70'329.10 | 206'329.10 | 0.00 | 350.80 | 10'000.00 | 19'109.65 | 9'109.65 | 19'109.65 |
| 321.04 LA FORCLAZ | 12'000.00 | 10'000.00 | -2'000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6'098.55 | 0.00 |
| 321.05 CHESSY | 161'000.00 | 158'621.71 | -2'378.29 | 99'621.85 | 40'000.00 | 0.00 | 0.00 | 6'098.55 | 6'098.55 | 6'098.55 |
| 321.06 SOLADIER | 466'000.00 | 266'408.30 | -199'591.70 | 267'544.55 | 0.00 | 0.00 | 35'000.00 | 48'119.99 | 13'119.99 | 48'119.99 |
| 321.07 LES PONTETS (+ CAVE A FROMAGE) | 77'000.00 | 95'477.20 | 18'477.20 | 66'428.15 | 0.00 | 0.00 | 25'000.00 | 31'658.40 | 6'658.40 | 31'658.40 |
| 321.08 PLAIGNAZ | 120'000.00 | 75'763.65 | -44'236.35 | 75'763.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 321.09 JOR | 50'000.00 | 93'107.95 | 43'107.95 | 93'107.95 | 17'000.00 | 26'295.95 | 18'000.00 | 18'908.50 | 908.50 | 18'908.50 |
| 321.10 GRESALLEY (+ CAVE A FROMAGE) | 211'000.00 | 106'261.20 | -104'738.80 | 106'261.20 | 0.00 | 45'562.55 | 55'000.00 | 0.00 | -55'000.00 | 0.00 |
| 321.12 CHERGNY | 169'000.00 | 198'473.60 | 29'473.60 | 198'845.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 321.13 BAS DE LA JOUX | 96'000.00 | 122'670.00 | 26'670.00 | 122'669.80 | 15'000.00 | 7'362.90 | 15'000.00 | 1'386.70 | -13'613.30 | 1'386.70 |
| 321.14 MONTAGNE D'AMONT | 91'000.00 | 79'145.20 | -11'854.80 | 79'145.45 | 0.00 | 31'924.00 | 0.00 | 3988.35 | 3'988.35 | 3'988.35 |
| 321.15 CHAMOSSALAZ | 59'000.00 | 51'546.80 | -7'453.20 | 51'546.80 | 0.00 | 0.00 | 15'000.00 | 11'372.71 | -3'627.29 | 11'372.71 |
| 321.16 LE PACCOT | 146'000.00 | 87'594.85 | -58'405.15 | 87'594.85 | 0.00 | 0.00 | 15'000.00 | 17'652.23 | 2'652.23 | 17'652.23 |
| 321.17 LE REVON | 771'000.00 | 892'504.45 | 121'504.45 | 892'505.75 | 0.00 | 0.00 | | | | |
| HONORAIRES | 0.00 | 301'700.00 | 301'700.00 | 261'555.20 | 0.00 | 1'297.95 | | | | |
| RESERVE | 58'000.00 | 11'721.00 | -46'279.00 | 11'721.10 | 0.00 | 0.00 | | | | |
| COMMUNICATION | 20'000.00 | 7'670.50 | -12'329.50 | 7'670.50 | 0.00 | 0.00 | | | | |